AWWA Webinar: Smart Water 2020: Building a Resilient Water Future September 16, 2020



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WEBINAR HOST



Jim Siriano Program Manager American Water Works Association

Jim Siriano works for AWWA's Engineering and Technical Services Department. He provides technical support to several of the Association's volunteer groups, including the Innovation Initiative. Prior to working at AWWA, Jim managed the State of Vermont's Drinking Water Capacity Development Program, helping drinking water utilities improve their technical, managerial, and financial capabilities. He also worked on a variety of stormwater initiatives and social, economic, and environmental assessments as a consultant for Science Applications International Corporation.

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WEBINAR MODERATOR



Seth Johnstone Enterprise Program Lead – Global Water Practice Esri

Seth Johnstone is the Enterprise Program Lead for Esri's Global Water Practice and has worked with Esri's water, wastewater, and stormwater customers for the past eight years. In his current role, he leads a team of account managers who support the large utilities, authorities, investor-owned utilities, and national nonprofits in the water industry. He has more than 15 years of experience in the utilities industry.

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PANEL OF EXPERTS



Jay Krauss General Manager Sammamish Plateau Water



Ross Clark IT Project Manager Sr City of Austin, Austin Water, IT Services



Ting Lu, PhD, PE Business Practice Leader – Digital Solutions Clean Water Services



Michael Salas SVP, Chief Information & Digital Officer SUEZ in North America



AGENDA

I.	Smart Water 2020: Building a Resilient Water Future	Jay Krauss
II.	Ross Clark's Presentation Title	Ross Clark
111.	Ting Lu's Presentation Title	Ting Lu, PhD
IV.	Michael Salas's Presentation Title	Michael Salas



ASK THE EXPERTS



Jay Krauss Sammamish Plateau Water



Ross Clark City of Austin, Austin Water, IT Services



Ting Lu, PhD, PE Clean Water Services



Michael Salas SUEZ in North America

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SMART WATER 2020: BUILDING A RESILIENT WATER FUTURE

Jay Krauss General Manager Sammamish Plateau Water

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SUSTAINABILITY (RESILIENCY) IS... ENDURANCE OF SYSTEMS & PROCESSES

Sammamish Plateau Water will provide safe, efficient, and reliable water and sewer services by being a leader in the planning and the practice of fiscal and environmental stewardship.



MATURATION OF SYSTEMS FOR BETTER DECISIONS (AND RESILIENCY)



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ASSET MANAGEMENT SYSTEM INTEGRATION





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STEWARDSHIP AND SUSTAINABILITY

- Sustainability with Asset Management (industry best practice)
- · Reserves set aside for future infrastructure replacement

Capital Replacement Reserve Formula

ASSET VALUE / USEFUL LIFE X REPLACEMENT VALUE ASSUMPTION = ANNUAL REPLACEMENT CONTRIBUTION



LONG-TERM PLANNING AND FINANCING

18

17

RATE REVENUE APPROPRIATIONS



2020 Total Water Rate Revenue: \$16.247.980





19

Budget Hrs Utilization

92%

101%

125%

102%

38%

84%

48%

116%

90%

0.3 0.6

1.2 0.3 0.0

0.3 0.2 0.1 0.1

0.1 0.2

1.0

0.0

3.4

1,286

2.938

678

183

183

53 13.365

7,395 649

YTD Labor Hours

672 1,363 3,806 690 183

PM FTE Count

FTE Count

4.1

0.7

1.8

0.3

0.1

3.6

0.3

0.0

10.9

281% 114%

96%

123%

133%

74% 79% 84% 82% 0%

121% 277%

110%

142%

99%

0.3

0.1

0.6 0.0

0.0 0.0 2.5 0.3

0.0

3.9

Total ctive FTE

Col

% PMs

8,448

1,363

3,806

690

183

7,395

22,588

Total Planne

549 1,257

2,575

665 88

175 337

1.977

7.123

645

107

25

95

1.230

5.268

187

8.058

rk H (R C&D

126

7

23

194 75

38

450

649

53

2019 Water Operations **Plan Summary** Water Admin 4,939 Total 9,230 220 3% Wells and Production Total 1.345 1.257 107 8% Water Treatment Total 3,035 2,575 1.231 37% Booster Stations Tota 679 665 25 Storage Total 480 88 62 1,974 Total 8,795 2,128 lains and Appurtenances Meters Total 1,350 12 187 Water SCADA Total 46 51 Total Total 24,960 11,666 3,856 17% 2019 Water Operations Budgeted PM Hours nnual PM Target PM V Uı Mant Farget Unit **PM Summary** Water Admi Wells and Productio 117 1,526 1,512 329 1,737 Varies Varies Total Total 580 1,345 Varies Varies 1,455 724 24 Varies Varies Varies Water Treatment Tota 3.035 Varies Booster Station Total Total 679 480 590 18 Varies Varies Stor 2,676 764 325 233 Each Each Each Each Each Hours 1,240 1,200 1993 3 75 1.22 1.00 1.2 ,200 525 800 60 310 1,100 274 190 13,000 15,772 90.1 0.4 Feet Each 17.050 5,235 18,703 Varies Tota Varies Mete Tota 1,350 12,704 **86** 20,899 Varies 122 Varies Total 2019 Water Operations Reactiv Work Ho % Re Budgeted PM Hours Reactive Work Summarv (OT) 1,830 110 Nater Admir 17º 430 105 Wells and Production 680 2,375 227 480 Total 89 16% 18

Water Treatment

Mains and Appurtenance

Ctatio

Storage

Meters Water SCADA Total

Total

Total

Total

Total

Total

OPERATIONS DASHBOARD TD Labo

1.104

39 1,780 112

13

3.265

8,795 1.350

15.783

46

19

14%

34% 27% 29%

24%

3.294

- Real time data from CMMS and GIS
- PM progress in relation to operations plan
- · Allows for tracking labor hours spent in different work Order types (Planned vs. Reactive)
- Establishes baselines for future planning

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USING CMMS AND GIS FOR WO TRACKING - THEN



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ENTERPRISE SYSTEM CONCEPT

"Technology is how we create wealth, how we cure diseases, how we'll build an environment that's sustainable.." – Dean Kamen

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CREATING A SUSTAINABLE (RESILIENT) UTILITY



- Building excitement with Cross Functional Teams
- Enterprise Platforms
- Sustainability Policy
- · Long-term Planning/Financing
- Processes vs. Plans
- Culture and Commitment It's about the people

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GIS CENTRIC APPROACH FOR ENTERPRISE SOFTWARE INTEGRATION AT SPWSD



Screen captured 8/27/2020

















SPWATER TECHNOLOGY CENTRIC OUTCOMES

- · Asset management and GIS provided opportunities for technology integrations
- · Integrations and applications were managed in-house
- · Systems evolved to enterprise integrations
- · Enterprise platform supports fiscal and infrastructure sustainability
- · AMI data brings another dimension of analytics
- SPWater enterprise = digital legacy
- · Initiatives took 15 years to evolve

ASK THE EXPERTS



Jay Krauss Sammamish Plateau Water



Ross Clark City of Austin, Austin Water, IT Services



Ting Lu, PhD, PE Clean Water Services



Michael Salas SUEZ in North America

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Effective Utility Management

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EUM Successes

- Gains in Customer Satisfaction across the board, placing Austin Water 16th in the nation for large utilities and ahead of all other large metros in Texas
- Austin Water was recently selected as a case study by the EPA
 - "...Austin Water's use of EUM is among the most impressive that I have seen. ...We here at EPA will share it with other utilities around the country as an example of the leadership and vision exhibited by Austin Water every day." - James Horne, EPA Sustainable Utilities Program Manager



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Enterprise Resiliency Goals

- Ensure AW preparedness for and response to critical incidents is effective, practiced, and regularly reviewed.
- Ensure water, reclaimed, and wastewater operational resiliency through normal and emergent conditions.
- Ensure utility resiliency by identifying and addressing natural hazard risks.







General Principles

- Focus on business value
- Embrace standards wherever possible
- Information, not data
- Customize less, reduce costs
- Modernize our architectures



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Why iterate?

- Allows us to start delivering value faster
- Better pace for learning and exploration
- Gives time for users to adapt
- Spreads cost out over time
- Less risk



Austin Water IT Services – Strategic Plan FY2020



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DRIVING DIGITAL TRANSFORMATION AT CLEAN WATER SERVICES

Ting Lu, Ph.D., P.E. Business Practice Leader - Digital Solutions Clean Water Services

AGENDA

- Introducing Clean Water Services
- Case Studies
 - Leverage IoT Technology to Build a Digital Watershed
 - Operation Efficiency and Resiliency
- COVID-19 Impacts
- Digital Solution Roadmap: Map the Future
- Presentation "Take Aways"



CLEAN WATER SERVICES

- Water Resource Recovery
- Surface Water Management
- River Flow Management
- Watershed Restoration





LEVERAGE OPEN SOURCE IOT SENSORS (DIY)

- Modularity
 - Sensors
 - Radios
 - Dashboard







Layers	0 🔜	SEWERSHED SEN	SOR NETWORK	03000	
▶ 🗹 Vehicle Locations	•••	OEMERONED OEM			0 - U 50
▶ Annual Inspections	***	CW572CW161. 83755 U212 CW562	N.E-Wilsennew Oto Forest		3
- Flow Monitor Conditions	•••	8380 - U 469 ^{CW 575}	Measurement Time	September 7, 2020	
🕨 🗹 Flow Monitor Current Conditions	•••	over Com	eve	10.29	Portla
🕨 🗹 Rain Gauge Current Conditions	***	8371-0502	Flow	3.64	orua
Odor Complaints	•••		Velocity	4.37	A
▶ Active Work Requests	***		Surcharge Level	0.00	1
Active Capital Projects	•••	A THE	Recent Level	10.44	16
Maintenance History			Recent Surcharge Level	0.00	3
Documented Assets	•••	A STA XAN	Hourly Trend	Flat	
▶ Key Assets		A COLORINA	GisDescription	Level	qo
🛚 🗹 Street Labels		CARE TRANSPORT		within 90%	-U
Sanitary				of pipe diameter	A
🕨 🗹 Storm		CHEHALEM MOUNTAINS	GisDescriptionSort	1	N.S.
▶ 🗹 District Infrastructure			GisLabel	Green - Flat	
🕨 🗹 Water Resources		EN LA PRESENT	UnusedDiameter	13.71	
Project Boundaries		KAN STREET	Zoom to	•••	

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TURNING DATA INTO INFORMATION ON ASSET MANAGEMENT



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SUPPORT REMOTE WORKING CAPABILITIES



ROADMAP

- Modernization
- Data-driven
- Security
- Reliability
- Continuity



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KEY TAKE AWAYS

- Digital transformation is the key to organizational success and operation resiliency.
- Align technology planning and implementation with District's mission, vision and strategy
- Digital transformation requires a shift in culture, not just technology



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Thank you!



Ting Lu, Ph.D. Clean Water Services Email: lut@cleanwaterservices.org

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Ross Clark City of Austin, Austin Water, IT Services



Ting Lu, PhD, PE Clean Water Services



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SUEZ: 2nd LARGEST ENVIRONMENTAL SERVICES FIRM IN NORTH AMERICA



60 | SUEZ North America Overview



OUR TRANSFORMATION ADDRESSED CRITICAL GAPS IN OUR BUSINESS. AS THIS PROGRESSES, THE FOCUS IS SHIFTING TO HOW WE CAN BECOME DATA DRIVEN

ANALOG	B DIGITAL	TODAY	DATA-DRIVEN
(Legacy)	(BTS 1.0)		(BTS 2.0)
Opportunistic adoption of ad-hoc technology to support	Standardization of platforms and focus on customer	Þ	Aggressively leveraging data and integrated
the business	outcomes to empower the business		technology ecosystem to drive insights
 TECHNOLOGY TO SUPPORT Focus on core corporate technology services Large, bespoke, and siloed technology platforms Technology as a necessary costs Focus on reactive, requests for services 	TECHNOLOGY TO AUTOMATE Digital, multi-channel customer engagement models Technology driving cost efficiencies Customer-centric focus and digital experiences Standardization of core platforms Technology to optimize process BI tools to enable reporting and dashboards Hybrid cloud infrastructures to enable flexibility and agility	•	TECHNOLOGY TO TRANSFORM • Seamless omni-channel customer experiences • Technology creating new revenue streams • Intelligent process integration & automation • Integrated ecosystem of core platforms • Scalable, self-service data capabilities • Data as a core part of operations • Intelligence at the edge to predict demand and asset maintenance

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OUR TECHNOLOGY ARCHITECTURE IS FOR A MODERN AND INTEGRATED PLATFORM ECOSYSTEM THAT ENABLES GROWTH AND INNOVATION



FOCUS: ENTERPRISE APPROACH

 To bring the best of SUEZ to market; innovative products and services, efficient processes and a great customer experience; it will be critical to take an enterprise wide division agnostic approach to technology selection, architecture and delivery

FOCUS: INTEGRATION AND DATA

- We anticipate bringing in new data sources to inform our analyses and decision making (e.g. geotechnical data, tax information, satellite imagery).
- This poses challenges in both the exponential volume of data that we hope to onboard, but in how we manage, process, and expose both structured and unstructured data to the business for valuable analysis.
- Effective decision making requires data from multiple domains (e.g. customer information from CIS, asset information from GIS and CMMS). Our data is still highly fragmented and making this data accessible and integrated is critical to our next evolution.

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DELIVERING THE DIGITAL TRANSFORMATION NEEDED CLOSE COLLABORATION BETWEEN IT AND THE BUSINESS PEOPLE, PROCESS & TECHNOLOGY



BENEFITS OF THE DIGITAL TRANSFORMATION PROGRAM

DIGITAL TRANSFORMATION

Customer Experience

- 89% of Direct Debit subscriptions automatically processed
- Within the first 12 months, new online service offerings resulted in a 27% growth in online profiles registrations.
- The rollout of our new contact center solution introduced natural language speech recognition and a self-service rate of more than 40%

Smart Meters/AMI

- Average DBO (days billing outstanding) decreased from >40 days to 17 days
- reduction in theft and tampering was a significant component in decreasing NRW (non-revenue water) by over 25%

Work Management

- Each member of the field crews can complete an average of one additional job per day with 21% less overtime
- Increasing productivity across the workforce by 28%
- Eliminating back-office data entry work frees up employees to perform higher-value work. Backoffice scheduling time reduced from 7 minutes per job to 1.5 minutes
 Asset Management
- Increased O&M efficiency by 15%, with over 1000 Preventative Maintenance orders
- Eliminated paper work orders, calendaring problems, back office errors, and lost

maintenance data

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- Moved legacy on-premise GIS to cloud increased system performance and availability beyond 99.9%. Added mobile GIS applications now used by over 10x more users
- The new GIS enables online outage maps, route optimization for WFM and proactive customer notification

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RESILIENCE & COVID-19

Customer Experience

- All nine contact centers around the country were redeployed to work from home, utilizing the investments in cloud telephony and IVR technology. The service levels for all these contact centers were not impacted and surprisingly improved during the pandemic
- As water is essential for COVID-19 prevention, the governors in all the states we operate signed executive orders, stating we could no longer shut off the water supply to a customer for non-payment of bills. To change the collections processes, which includes physical letters, online notifications, robocall reminders and IVR workflow would have previously taken weeks. Due to the investment in our Customer Experience tools and journey map this changed was made over a weekend

Smart Meters/AMI

The investment in the automated smart water network resulted in the operations team continuing to monitor and manage the water distribution network remotely. It also allowed the billing of water usage and monitoring of customer leaks to occur remotely and safely for our workers.

Work Management

With all shut-off and non-essential work (i.e meter replacements) being canceled there was less fieldwork for our staff. They were all issued iPads as part of the digital transformation, so other administrative safe work (e.g. inventory stock-take, safety training) was quickly reallocated to them using the new digital workforce management tools. This resulted in not having to furlough any field staff.

ASK THE EXPERTS



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Michael Salas SUEZ in North America

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UPCOMING WEBINARS

Sep 29 - FREE Webinar from UMS: Metering Without a Hitch

Sep 30 - Water Reuse: Back to the Basics

Oct 7 - Adding Utility Benchmarking to Your Continuous Performance Improvement Toolbox

Oct 14 - Applying Real-Time Hydraulic Models to Everyday Operations

Oct 15 - Free Webinar: Innovation Roadmap for Utilities

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September 23 & 24, 2020

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- As part of your registration, you are entitled to an additional 30-day archive access of today's program.
- Until next time, keep the water safe and secure.



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PRESENTER BIOGRAPHY INFORMATION





Jay Krauss has been the General Manager of Sammamish Plateau Water since October 2010. Jay has a Masters Degree in Public Administration from Northern Illinois University. Prior to coming to Sammamish Plateau Water he spent 24 years in the field of City Management working in Carpentersville and Huntley Illinois, Niagara and Sturgeon Bay Wisconsin, and Lewiston Idaho. He is now a reformed city manager. While managing Sammamish Plateau Water, Jay and his staff have applied the principles of asset management through in-house initiatives to prove that it is possible to have responsible and sustainable utility management at the local government level.

As a geospatial professional working for the City of Austin for 21 years, Ross Clark knows his way around enterprise GIS management, floodplain management, long-range planning, and utilities . He holds a bachelor's degree in Geography from the University of Texas at Austin. When he's not managing projects for Austin Water's GIS Services team, he's doing his part to keep Austin weird.



Dr. Ting Lu is the Business Practice Leader for Digital Solutions at Clean Water Services in Hillsboro, Oregon. Ting leads and directs innovation of digital solutions and oversees day to day IT implementations and the implementation of data management and IT and OT integration. She is the Intelligent Water Focus Group Chair for the Water Research Foundation LIFT program



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Michael Salas serves as chief information and digital officer for SUEZ North America, a subsidiary of SUEZ. In this position, he is responsible for all aspects of the company's IT, innovation and digital strategy and governance. In addition, he is accountable for transformation and project delivery, systems development and maintenance, infrastructure and IT service delivery. Michael has over 20 years of experience and a proven ability to lead major technology-enabling business transformation programs while consistently delivering great customer and employee experience.

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