| Backgrou                           | nd and Goals           |               |          |       |
|------------------------------------|------------------------|---------------|----------|-------|
|                                    | Background             |               | 7 min    | Jason |
|                                    | Existing Tro           | eatment       |          |       |
|                                    | Goals for t            | •             |          |       |
|                                    | Goals for n            | new WTP       | 3 min    | Adam  |
|                                    |                        | Expandability |          |       |
|                                    |                        | Operability   |          |       |
|                                    |                        | Etc.          |          |       |
| Treatment Trains                   |                        |               |          | Ali   |
|                                    | Treatment Requireme    | nts           | 3 min    |       |
|                                    | Conventional Option    |               | 7 min    |       |
|                                    | Membrane Option        |               | 7 min    |       |
|                                    |                        |               |          | -     |
| Costs                              |                        |               | 4 min    | Steve |
|                                    | Trends in this market  |               |          |       |
|                                    | Inflation              |               |          |       |
|                                    | Cost Control           |               | _        |       |
|                                    | Capital Cost of Option | S             | 5        |       |
|                                    | Operating Cost         |               | 2        |       |
|                                    | NPV                    |               | 1        |       |
| Non Economic Comparison            |                        | 7 min         | Adam     |       |
| Council Perspective and Next Steps |                        | 7 min         | Jason    |       |
|                                    |                        |               |          |       |
|                                    |                        |               | 53 min   |       |
|                                    |                        |               |          |       |
|                                    |                        |               | 14 Jason |       |
|                                    |                        |               | 10 Adam  |       |

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